

ANNUAL BOARD OF REGENTS AUTHORITIES REPORT

ATTACHMENTS:

CURRENT BOARD OF REGENTS AUTHORITY REPORT AS OF 4/10
CURRENT LEGISLATIVE AUTHORITY REPORT AS OF 4/10

BOARD OF REGENTS AUTHORITY STATUS

4027

BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	GOV AUTH		BOR ITEM FUND SOURCE	BOR AUTH AMOUNT	ANNUAL PROJECTED O&M		BUDGET	EXPENDED TO DATE	STATUS
				Y/N	DATE			AMT	FUND SOURCE			

MSU- BOZEMAN

ACTIVE AUTHORITIES - PROJECTS IN PROGRESS

STADIUM SKY BOXES PPA#07-0121												
138-2002-R0308	Mar-08	-	Auth to lease Bobcat Stadium to MSU Foundation	NA								
138-2002-C0308	Mar-08	Mar-11	Auth to Plan / Design Sky Suites -- <i>[Supercedes Item 133-2007-R1106 Retired]</i>	NA		Private & Non State	250,000	-	Non State	-	-	Hold
TOTAL							250,000	-	-	-	-	-
PARKING/STREET ACCESS FACILITIES PPA#S 08-0009 , 08-0142, 09-0018												
134-2006-R0307	Mar-07	Mar-10	Auth to construct, maintain, repair, and replace new and existing parking facilities	NA		Aux Ops & Non State Revs	2,000,000	-	Non State	2,000,000	-	
145-2005-R1109	Nov-09	Nov-12	Increase/Extend Authority	NA			500,000	-		500,000	-	
TOTAL							2,500,000	-	-	2,000,000	231,070	
LEWISTOWN SNOW MAKING PPA#S 07-0127 , 08-0010												
138-2004-R0308	Mar-08	Mar-11	Auth to construct Ancillary Research support structures at Lewistown	Y	4/18/09	Federal Grant	1,500,000	35,000	Non State	1,500,000	-	
TOTAL							1,500,000	35,000	-	1,500,000	1,221,811	
OUTDOOR REC BUILDING PPA#05-0014 INDEX 4A7020												
139-2010-R0508	May-08	May-11	Auth to construct an Outdoor Recreation Center	NA		Aux Op Rev	800,000	-	-	800,000	594,112	Warranty
TOTAL							800,000	-	-	800,000	594,112	
COLLEGE & 19TH EASEMENT PPA#08-0091 INDEX 46P066 (--- ALSO 97-0035)												
139-2012-R0508	May-08	May-11	Auth to execute Right of Way Agreements with MDT for highway construction	NA		Fed, State, Local Highway Funds	300,000	-	-	-	-	In Progress
TOTAL							300,000	-	-	50,000	25,513	Construction
AJM JOHNSON RM 22 ITC DATA RM PPA#09-0074 INDEX 46P110												
136-2003-R0907	Sep-07	Sep-10	Auth to utilize short term loans for multi-year IT Infrastructure replacement	NA		Private, Non State, Intercep	900,000	-	-	900,000	17,731	Design
TOTAL							900,000	-	-	900,000	17,731	
AUXILIARIES PAINTING FY 10 / 11 / 12 PPA#09-0104 INDEX 464037												
144-2011-R0909	Sep-09	Sep-12	Auth to paint existing Auxiliaries facilities	NA		Aux Op Rev	900,000	-	-	900,000	52,979	Construction
TOTAL							900,000	-	-	900,000	52,979	
AUX ADA ACCESSIBILITY PROJS (OCR) PPA#08-0049 INDEX 464019												
144-2007-R0909	Sep-09	Sep-12	Auth to renovate / improve undergrad housing and dining facilities in accordance with the Office of Civil Rights (OCR)	NA		Aux Op Rev / Intercep	1,700,000	-	-	1,700,000	71,697	Design
TOTAL							1,700,000	-	-	1,700,000	71,697	
COOLEY LAB RENOVATION PPA#05-0119 INDEX 453580												
146-2001-C0310	Mar-10	Mar-13	Auth to renovate entire Cooley Lab building to modernize facilities	Y	TO COME		17,000,000	-	Non State	17,000,000	-	Design
PRIOR COOLEY AUTHORITIES PPA 05-0119												
129-2005-R1105	Nov-05	Nov-08	Auth to renovate a portion of Cooley Lab to modernize lab facilities	Y	12/27/05	Grant	5,000,000	-	Non State	5,000,000	765,450	Complete
138-2007-R0308	Mar-08	Mar-11	Increase/Extend Authority	Y	5/30/08		3,000,000	-		3,000,000	-	
TOTAL							8,000,000	-	-	8,000,000	765,450	
TOTAL							17,000,000	-	-	17,000,000	-	

BOARD OF REGENTS AUTHORITY STATUS

4027

BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	GOV AUTH		BOR ITEM FUND SOURCE	BOR AUTH AMOUNT	ANNUAL PROJECTED O&M		BUDGET	EXPENDED TO DATE	STATUS
				Y/N	DATE			AMT	FUND SOURCE			
ACTIVE AUTHORITIES - PROJECTS COMPLETE												
STADIUM TURF REPLACEMENT												
138-2002-R0308	Mar-08	-	Auth to lease Bobcat Stadium to MSU Foundation to install artificial turf	N								
138-2003-C0308	Mar-08	Mar-11	Auth for Stadium Turf Replacement	N		Private & Non State	900,000	-	Non State	900,000	923,587	Complete
			TOTAL				900,000	-		900,000	923,587	
*NOTE: This authority was augmented with General Spending Authority of 23,587 to cover the additional budget and expense amounts. See GSA HB004 60th Legislative Session "STADIUM TURF REPLACEMENT". Total Project Authority 923,587.												
AUXILIARIES PAINTING FY 09												
139-2011-R0508	May-08	May-11	Auth to paint existing Auxiliaries facilities	NA		Aux Op Rev	300,000			300,000	270,556	Complete
			TOTAL				300,000	-		300,000	270,556	
AUXILIARIES PAINTING FY 08												
135-2005-R0507	May-07	May-10	Auth to paint existing Auxiliaries facilities	N		Aux Op Rev	375,000			304,769	293,214	Complete
			TOTAL				375,000	-		304,769	293,214	
EPS CLEAN ROOM												
121-2007-R1103	Nov-03	Nov-06	Auth to construct a clean room in the Engineering Complex	Y	2/9/04	Federal Grant	2,000,000		Non State OCD funds	2,555,419	2,237,904	Complete
126-2003-R0105	Jan-05	Jan-08	Increase/Extend Authority	Y	6/26/06	Federal Grant	1,500,000					
137-2003-R1107	Nov-07	Nov-10	Extend Authority	N		Federal Grant						
			TOTAL				3,500,000	-	State Funds	2,419	2,557,838	2,237,904
TOTAL MSU BOZEMAN							30,925,000	-		28,912,607	5,940,174	
MSU - BILLINGS												
135-2701-R0507	May-07	May-10	Auth to relocate a soccer field			Intercap Loans / Parking Bldg Fees	1,225,000			1,225,000	931,800	Complete
144-2704-R0909	Sep-09	Sep-12	Auth to repair tennis facility			Intercap Loans / Tennis Ctr Fund Balance	200,000			200,000	197,490	Complete
TOTAL MSU - BILLINGS							1,425,000	-		1,425,000	1,129,290	
MSU - GREAT FALLS COLLEGE OF TECHNOLOGY												
142-2851-R0109	Jan-09	Jan-12	Auth to construct a wind turbine			Op Rev	223,992			223,992	123,803	In Progress
*NOTE: This authority was augmented with General Spending Authority to cover the additional budget and expense amounts. See GSA HB005 59th Legislative Session "MSU COT GTF WIND TURBINE" 160,000. Total Project Authority 383,992.												
143-2853-R0509	May-09	May-12	Auth to finish lower-level of the college's new Instructional Building			Private / Non State	1,110,165			1,110,165	86,575	In Progress
TOTAL MSU - GREAT FALLS COLLEGE OF TECHNOLOGY							1,334,157	-		1,334,157	210,378	

LEGISLATIVE AUTHORITY STATUS REPORT

MONTANA STATE UNIVERSITY

LINE #	PPA #	AE #	LEG.	HB #	APPROP LRBP FUNDS \$	APPROP BOND PROCEEDS \$	SPECIAL REV FED / STATE	AUTHORITY OTHER FUNDS \$	TOTAL PROJECT FUNDS	STATUS OTHER FUNDS	PROJECT STATUS	COMMENTS
MSU-BOZEMAN												
			58th	HB0005				5,000,000	5,000,000		TERMINATED	
			58th	HB0005				10,000,000	10,000,000	APPX 250,000 RAISED	TERMINATED	AUTH REVERTED
	01-0053		58th	HB0005				5,000,000	5,000,000	FUNDING SECURED	CONSTRUCTION	
	05-0040	21-02-05	58th	HB0005								
	01-0053		59th	HB0005				7,500,000	7,500,000			
	05-0040	21-02-05	60th	HB0004	3,570,000				3,570,000			
	01-0053		61st	HB0005	2,500,000				2,500,000			
	05-0040	21-02-05	61st	HB0005	2,500,000				2,500,000			
TOTAL	ANIMAL BIOSCIENCE BUILDING				6,070,000			12,500,000	18,570,000			
			57th	HB0005				5,000,000	5,000,000			
	05-0072	25-02-07	57th	HB0005				2,000,000	2,000,000		CONSTRUCTION	AUTHORITY FOR DESIGN
	05-0072	25-02-07	59th	HB0540		3,500,000			3,500,000			
	05-0072	25-02-07	60th	HB0004	28,500,000				28,500,000			
TOTAL	GAINES HALL RENOVATION PLN				28,500,000	3,500,000		2,000,000	34,000,000			
	05-0117	25-02-12	59th	HB0005	945,250				945,250		COMPLETE	IN WARRANTY
	05-0096	25-02-06	59th	HB0005	746,250			750,000	1,496,250	AVAILABLE	COMPLETE	
	05-0139	26-02-01	59th	HB0005	248,750			250,000	498,750	AVAILABLE	COMPLETE	
	05-0139	26-02-01	60th	HB0004	500,000			50,000	550,000	AVAILABLE	COMPLETE	
TOTAL	WATER/SEWER SYSTEM RPRS				748,750			300,000	1,048,750			
	04-0055		59th	HB0005				2,750,000	2,750,000		COMPLETE	APPROVED STATE O&M FUNDING
	03-0150	23-02-10-01	59th	HB0005				12,000,000	12,000,000	5M+ RAISED	CONSTRUCTION	
	03-0150	23-02-10-01	60th	HB0004				3,500,000	3,500,000			AUTHORITY ONLY
TOTAL	MUSEUM OF THE ROCKIES				-			15,500,000	15,500,000			
	04-0051	25-02-10	59th	HB0005				8,000,000	8,000,000		TERMINATED	
	VARIOUS	27-02-05	60th	HB0004	2,600,000				2,600,000		CONSTRUCTION	L JOHNSON MASONRY 05-0120 / LINFIELD / HAMILTON 06-0001/ TRAPHAGEN / LEWIS / MT HALL / MCMULLEN-BILLINGS
	09-0032	29-02-013	61st	HB0005	-			7,500,000	7,500,000		HOLD	CORE FACILITIES NIH
MUS APPROPRIATIONS												
			57th	HB0005	550,000				550,000		COMPLETE	MSU 1/2 UM 1/2
			59th	HB0005	1,393,000				1,393,000		IN PROGRESS	MSU 1/2 UM 1/2
			60th	HB0004	3,600,000				3,600,000		IN PROGRESS	MSU 1/2 UM 1/2
			61st	HB0005	3,600,000			1,000,000	4,600,000		IN PROGRESS	MSU 1/2 UM 1/2
TOTAL	CODE/DEFERRED MAINT				5,543,000			1,000,000	6,543,000			
			59th	HB0005	995,000				995,000		IN PROGRESS	MSU 1/2 UM 1/2
			60th	HB0004	2,000,000				2,000,000		IN PROGRESS	MSU 1/2 UM 1/2
TOTAL	CLASSROOM UPGRADES				2,995,000			-	2,995,000			
			57th	HB0005	426,000				426,000		IN PROGRESS	
			61st	HB0005	-		8,697,000	-	8,697,000		IN PROGRESS	
			61st	HB0005	12,300,000		-	4,500,000	16,800,000		IN PROGRESS	
TOTAL	ENERGY CONSERVATION IMPROVEMENTS				12,300,000		8,697,000	4,500,000	25,497,000			
SEE GENERAL SPENDING AUTHORITY TRACKING SHEETS FOR GENERAL SPENDING FUND ALLOCATION BREAKDOWNS												
			58th	HB0005				2,500,000	2,500,000		COMPLETE	FULLY COMMITTED
			59th	HB0005				7,000,000	7,000,000		FUNDS COMMITTED	FULLY COMMITTED
			60th	HB0004				5,000,000	5,000,000		IN PROGRESS	3 MILLION REMAINING
			61st	HB0005				5,000,000	5,000,000		IN PROGRESS	5 MILLION REMAINING
MSU AG EXPERIMENT STATIONS (MAES)												
			57th	HB5/14		1,000,000		1,000,000	2,000,000	COMPLETED	COMPLETE	COMPLETE BY 2007 LEGIS - LAST PROJECT STARTED
			59th	HB0540		500,000			500,000		FUNDS COMMITTED	
			59th	HB0005	646,750				646,750		FUNDS COMMITTED	
			59th	HB0005	477,600				477,600		IN PROGRESS	FACILITY RPRS & IMPROV
			60th	HB0004	5,000,000			1,250,000	6,250,000		IN PROGRESS	

LEGISLATIVE AUTHORITY STATUS REPORT
MONTANA STATE UNIVERSITY

LINE #	PPA #	AE #	LEG.	HB #	APPROP LRBP FUNDS \$	APPROP BOND PROCEEDS \$	SPECIAL REV FED / STATE	AUTHORITY OTHER FUNDS \$	TOTAL PROJECT	STATUS OTHER FUNDS	PROJECT STATUS	COMMENTS
MSU- BILLINGS												
			59th	HB0005	243,775				243,775		COMPLETE	
			59th	HB0540		9,000,000			9,000,000		COMPLETE	
			60th	HB0004	2,217,000				2,217,000		COMPLETE	
			59th	HB0005	542,275				542,275		COMPLETE	
			60th	HB0004	1,924,500				1,924,500		COMPLETE	
MSU- NORTHERN												
			57th	HB5/14		2,000,000		3,000,000	5,000,000	COMPLETED	COMPLETE	
			57th	HB0014		2,173,000			2,173,000		COMPLETE	
			59th	HB0005	521,380				521,380		IN PROGRESS	
			59th	HB0005	636,800			300,000	936,800		COMPLETE	
			60th	HB0004	400,000			3,250,000	3,650,000	AUX FUNDS	SUBSTANTIAL	
			60th	HB0004	800,000				800,000		COMPLETE	
MSU- C.O.T. GREAT FALLS												
			59th	HB0540		11,000,000			11,000,000		COMPLETE	
			60th	HB0004	3,000,000				3,000,000		COMPLETE	
			61st	HB0005	1,600,000			500,000	2,100,000		IN PROGRESS	

**2009 LRBP HB05
GENERAL SPENDING AUTHORITY
61ST LEGISLATIVE SESSION**

Montana State University

HB0004 Section 4 (3) (a) General Spending Authority

Scope: Capital Improvements to Campus Facilities General Spending Authority, All Campuses
 Funding Sources: Federal Special Revenue, Donations, Grants, State Funds, Higher Education Funds

AUTHORIZED SPENDING AUTHORITY:	\$ 5,000,000.00
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COMMITTED PROJECTS	PPA	INDEX	STATUS	A/E	A/E AUTHORITY XFR	FUND AVAILABILITY	BUDGET	REVISED	EXPENDITURES	BALANCE
TOTALS							-	-	-	-

TOTAL 2009 LRBP HB05 AUTHORITY AVAILABLE:	\$ 5,000,000.00
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**2007 LRBP HB04
GENERAL SPENDING AUTHORITY
60TH LEGISLATIVE SESSION**

Montana State University
HB0004 Section 4 (3) (a) General Spending Authority

Scope: Capital Improvements to Campus Facilities General Spending Authority, All Campuses
Funding Sources: Federal Special Revenue, Donations, Grants, State Funds, Higher Education Funds

AUTHORIZED SPENDING AUTHORITY: \$ 5,000,000.00

COMMITTED PROJECTS	PPA	INDEX	STATUS	A/E	A/E	AUTHORITY XFR	FUND AVAILABILITY	BUDGET	REVISED	EXPENDITURES	BALANCE
STADIUM TURF REPLACEMENT	08-0018	NA	COMPLETE	NA	NA		NA	23,587	-	23,587	-

NOTES: 3/16/10 PER W BANZIGER / B LASHAWAY COMMITTING 23,587 OF 2007 GS AUTHORITY TO STADIUM TURF REPLACEMENT PROJECT. [ORIGINAL AUTHORITY BOR ITEM 138-2003-C0308 900,000. TOTAL PROJECT COST 923,587.]

KOCH ELEVATOR RETRO-FIT	09-0055	464A32	IN PROGRESS	NA	NA		NA	52,205	95,000	-	147,205
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NOTES: 3/16/10 PER W BANZIGER, COMMITTING AN ADDITIONAL 95K OF 2007 G SPENDING AUTH; BRINGING TOTAL G SPENDING AUTH COMMITMENT TO 425,000 10/15/09 PER K HEDGLIN/ W BANZIGER, COMMITTING AN ADDITIONAL 130K OF 2005/07 G SPENDING AUTH; 5/19/09 PER K HEDGLIN COMMITTING 200K OF 2005 GENERAL SPENDING AUTHORITY TO THE KOCH ELEVATOR RETRO-FIT PROJECT.

MSU - NORTHERN BIO ENERGY (AUTO DIAGNOSTIC) PROJECT	NA	NA	IN PROGRESS	NA	NA		NA	500,000	-	-	500,000
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NOTES: 3/4/10 PER B LASHAWAY COMMITTING 500K OF 2007 GS AUTHORITY TO THE MSU - NORTHERN BIO ENERGY PROJECT.

TOTALS								575,792	670,792	23,587	647,205
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TOTAL 2007 LRBP HB05 AUTHORITY AVAILABLE: \$ 4,329,208.14

**2005 LRBP HB05
GENERAL SPENDING AUTHORITY
59TH LEGISLATIVE SESSION**

**Montana State University
HB0005 Section 4 (3) (a) General Spending Authority**

Scope: Capital Improvements to Campus Facilities General Spending Authority, All Campuses
Funding Sources: Federal Special Revenue, Donations, Grants, State Funds, Higher Education Funds

AUTHORIZED SPENDING AUTHORITY: \$ 7,000,000.00

COMMITTED PROJECTS	PPA	INDEX	STATUS	A/E	A/E AUTHORITY XFR	FUND AVAILABILITY	BUDGET	REVISED	EXPENDITURES	BALANCE
JUTILA RESEARCH (BSL-3)	05-0063	453565	COMPLETE	25-02-03-01	2,333,357	2,333,357	2,233,357	100,000	2,333,357	-

NOTES: ADDTL 100K AUTHORITY REQUESTED ON 1/19/07; TOTAL PROJECT BUDGET INCLUDES 250K MAES LRBP APPROP 59th SESSION. 3/08 31,889.77 XFRD OUT PER C MITCHELL.
2,563,468 BUDGET
2,372,157 DRAWN FROM PLANT FUND
191,311

PLEW CARPENTER SHOP	05-0066	464R14	COMPLETE	N/A	N/A	-	357,568	-	357,568	-
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NOTES: AUTHORITY- ORIGINAL 250K ADDTL 100K ON 11/8/06 ADDTL 60K 11/27/06. PER P YASBEK PROJECT IS COMPLETE, CLOSED OUT 6/27/07 FOR FISCAL YEAR END.

MSU NORTHRN CAMPUS INFRA				N/A	N/A	-	50,000	-	50,000	-
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NOTES:

O&M/FPDC FACILITIES										
CARPENTER SHOP PH I	04-0062	46P004	COMPLETE	N/A	N/A	-	355,473	-	82,640	-
STORES / AUTOSHOP	06-0189	46P016	COMPLETE			272,833			272,833	-

NOTES: TOTAL PROJECTS FUNDING = 04-0062 \$335,000 (82,640 2005 GS AUTH ; 252,360 MM AUTH) ; 06-0189 \$272,833 (272,833 2005 GS AUTH). PLEASE NOTE THE ABOVE BUDGETS REFLECT ONLY THE BUDGETED PORTION FOR 2005 GS AUTH NOT THE TOTAL BUDGET AMOUNT FOR THE PLEW BLDG PROJECT.

MSU- COT-GTF EXPANSION	N/A	N/A	COMPLETE	N/A	N/A	-	563,371	-	563,371	-
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NOTES: TOTAL AUTHORITY GIVEN TO GREAT FALLS C.O.T. \$675,000. \$311,629 (THE REMAINING 2003 LEGIS AUTHORITY) AND \$363,371 FROM 2005 LEGIS AUTHORITY. PER B LASHAWAY 6/6/07. 5/15/08 PER B LASHAWAY ALLOCATING AN ADDITIONAL \$200,000 OF SPENDING AUTHORITY TO THE GREAT FALLS C.O.T. BRINGING THE TOTAL ALLOCATED AUTHORITY TO \$875,000.

**2005 LRBP HB05
GENERAL SPENDING AUTHORITY
59TH LEGISLATIVE SESSION**

**Montana State University
HB0005 Section 4 (3) (a) General Spending Authority**

Scope: Capital Improvements to Campus Facilities General Spending Authority, All Campuses
Funding Sources: Federal Special Revenue, Donations, Grants, State Funds, Higher Education Funds

AUTHORIZED SPENDING AUTHORITY: \$ 7,000,000.00

COMMITTED PROJECTS	PPA	INDEX	STATUS	A/E	A/E AUTHORITY XFR	FUND AVAILABILITY	BUDGET	REVISED	EXPENDITURES	BALANCE
PGC - INSECT LAB RELOC	08-0008	46P040	COMPLETE			82,600	65,011	-	65,011	-

NOTES: COMMITTING 82,600 OF 2005 GENERAL SPENDING AUTHORITY TO PGC- INSECT LAB RELOCATION. ADDED 2/18/08 per W Banzinger via D Drews.

MSU BLNGS- COT RENOV			COMPLETE			450,000	450,000	-	450,000	-
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NOTES: COMMITTING 450,000 PER B LASHAWAY TO THE MSU BILLINGS COLLEGE OF TECHNOLOGY RENOVATION.

ARC RENOVATION AUTOCLAVE INSTALLATION	08-0101	46P074	DESIGN				380,000	-	37,034	342,966
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NOTES: 7/6/09 COMMITMENT INCREASED TO 380K OF 2005 GS AUTH. --- 11/13/08 PER W BANZIGER COMMITTING 350K OF 2005 GENERAL SPENDING AUTHORITY TO THE ARC AUTOCLAVE PROJECT.

L JOHNSON 6TH FLR RENOV	08-0078	46P067	COMPLETE		29-02-07		62,680	-	62,680	-
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NOTES: 11/13/08 PER W BANZIGER COMMITTING 600K OF 2005 GENERAL SPENDING AUTHORITY TO THE L JOHNSON 6TH FLR RENOVATION. CONSTRUCTION SUPERVISION DELEGATED TO MSU FROM STATE AE 11/26/08.

MSU-COT-GTF WIND TURBINE	NA	NA	IN PROGRESS	NA	NA	NA	160,000	-	-	160,000
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NOTES: 2/8/10 PER B LASHAWAY COMMITTING 160,000 OF 2005 G SPEND AUTH TOWARD THE MSU COT GTF WIND TURBINE PROJECT. [ORIGINAL AUTHORITY BOR ITEM: 142-2851-R0109 \$223,992]
TOTAL PROJECT AUTHORITY: 383,992.

**2005 LRBP HB05
GENERAL SPENDING AUTHORITY
59TH LEGISLATIVE SESSION**

**Montana State University
HB0005 Section 4 (3) (a) General Spending Authority**

Scope: Capital Improvements to Campus Facilities General Spending Authority, All Campuses
Funding Sources: Federal Special Revenue, Donations, Grants, State Funds, Higher Education Funds

AUTHORIZED SPENDING AUTHORITY: \$ 7,000,000.00

COMMITTED PROJECTS	PPA	INDEX	STATUS	A/E	A/E AUTHORITY XFR	FUND AVAILABILITY	BUDGET	REVISED	EXPENDITURES	BALANCE
CHEM BIO RM 54 STORES RENOV - GAINES RELATED	08-0133 / 05-0072	46P081	WARRANTY	25-02-07	261,000	261,000	261,000	-	247,476	13,524

NOTES: 7/30/09 PER K HEDGLIN COMMITTING AN ADDITIONAL 10,000 OF 2005 GENERAL SPENDING AUTHORITY TO THE GAINES RENOVATION. 12/4/08 PER K HEDGLIN, B LASHAWAY IS COMMITTING 251,000 OF 2005 GENERAL SPENDING AUTHORITY TO THE GAINES RENOVATION. NOTIFICATION TO STATE AE 1/27/09. TOTAL AUTHORITY FOR GAINES: 204,000 (CODE DEF 59th) + 28,500,000 (LRBP 60th) + 3,500,000 (BOND PROCEEDS 59th) + 300,000 (CLASSROOM UPGRADES 59th) + 251,000 (GENERAL SPENDING 59th) + 25,000 (MSU MAINT FUNDS FOR LEED CERTIFICATION) = 32,780,000

REID HALL RM 108 RENOV (ROBERTS 101)	08-0117	46P096	WARRANTY	29-02-06	176,500	213,500	213,500	-	32,791	180,709
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NOTES: 4/2/09 PER D DREWS, COMMITTING 213,500 OF GENERAL SPENDING AUTHORITY FOR THE REID HALL RM 108 (ROBERTS RM 101) RENOVATION. TOTAL MSU BUDGET 213,500 [HB 4 60TH SESSION - GENERAL SPENDING AUTHORITY]. PARTIAL XFR OF AUTHORITY TO STATE AE WILL OCCUR ONCE THE PLANT FUND IS ESTABLISHED.

COBLEIGH RM 402,403, 403A RENOVATION	09-0015	46P103	CONSTRUCTION	NA	NA	NA	400,000	-	140,956	259,044
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NOTES: 8/21/09 PER W BANZIGER COMMITTING 360K OF 2007 GS AUTHORITY TO THE COBLEIGH RM 402, 403, 403A RENOVATION.

HAMILTON HALL ADAPTIVE REUSE	06-0001	464490	CONSTRUCTION	26-02-02	240,000	240,000	240,000	-	240,000	-
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NOTES: 1/27/09 PER D DREWS, B LASHAWAY IS COMMITTING 240,000 OF GENERAL SPENDING AUTHORITY TO THE HAMILTON HALL RENOVATION (MSU CONTRIBUTION- VPAF\$). NOTIFICATION TO STATE AE TO FOLLOW ONCE PLANT FUND IS ESTABLISHED.

HAMILTON HALL ADAPTIVE REUSE COMPUTER LAB ALT 1	06-0001	464490	CONSTRUCTION	26-02-02	114,523	155,245	155,245	-	155,245	-
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NOTES: 2/26/09 PER D DREWS, COMMITTING 155,245 OF GENERAL SPENDING AUTHORITY FOR THE HAMILTON HALL RENOVATION - COMPUTER LAB ALTERNATE 1 (MSU CONTRIBUTION). TOTAL PROJECT GS AUTH USED: \$395,245 [314,199 2005 GS AUTH 59TH : 81,046 2007 GS AUTH 60TH]

**2005 LRBP HB05
GENERAL SPENDING AUTHORITY
59TH LEGISLATIVE SESSION**

**Montana State University
HB0005 Section 4 (3) (a) General Spending Authority**

Scope: Capital Improvements to Campus Facilities General Spending Authority, All Campuses
Funding Sources: Federal Special Revenue, Donations, Grants, State Funds, Higher Education Funds

AUTHORIZED SPENDING AUTHORITY: \$ 7,000,000.00

COMMITTED PROJECTS	PPA	INDEX	STATUS	A/E	A/E AUTHORITY XFR	FUND AVAILABILITY	BUDGET	REVISED	EXPENDITURES	BALANCE
ALUMNI PLAZA	08-0120	46P087	WARRANTY	NA	NA	NA	159,990	15,010	170,422	4,578

NOTES: 6/18/09 PER L SCHACK, B LASHAWAY IS COMMITTING 159,990 OF GENERAL SPENDING AUTHORITY FOR THE MSU ALUMNI PLAZA PROJECT.

AUX ENERGY PROJECT(S)	09-0086	4A7110	DESIGN	NA	NA	NA	150,000	-	6,202	143,798
SUB ENERGY AUDIT	10-0003	46P125	DESIGN	29-02-16-02	50,000	50,000	50,000	-	-	50,000

NOTES: 1/6/10 PER W BANZIGER COMMITTING 200K OF 2007 GS AUTHORITY TO THE AUXILIARIES ENERGY PROJECT(S).

CAMPUS ENTRY SIGNAGE	09-0159	46P129	DESIGN	NA	NA	NA	300,000	-	-	300,000
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NOTES: 2/1/10 PER W BANZIGER COMMITTING 300K OF 2007 GS AUTHORITY TO THE CAMPUS ENTRY SIGNAGE PROJECT.

KOCH ELEVATOR RETRO-FIT	09-0055	464A32	CONSTRUCTION	NA	NA	NA	277,795	-	37,626	240,169
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NOTES: 3/1/10 PER W BANZIGER, COMMITTING AN ADDITIONAL 95K OF 2007 G SPENDING AUTH; **BRINGING TOTAL G SPENDING AUTH COMMITMENT TO 425,000**; 10/15/09 PER K HEDGLIN/ W BANZIGER, COMMITTING AN ADDITIONAL 130K OF 2005/07 G SPENDING AUTH; 5/19/09 PER K HEDGLIN COMMITTING 200K OF 2005 GENERAL SPENDING AUTHORITY TO THE KOCH ELEVATOR RETRO-FIT PROJECT.

TOTALS							6,884,990	7,000,000	5,305,212	1,694,788
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TOTAL 2005 LRBP HB05 AUTHORITY AVAILABLE: \$ -

**2003 LRBP HB05
GENERAL SPENDING AUTHORITY
58TH LEGISLATIVE SESSION**

**Montana State University
HB0005 Section 4 (3) (a) General Spending Authority**

Scope: Capital Improvements to Campus Facilities General Spending Authority, All Campuses
Funding Sources: Federal Special Revenue, Donations, Grants, State Funds, Higher Education Funds

AUTHORIZED SPENDING AUTHORITY: \$ 2,500,000.00

COMMITTED PROJECTS	PPA	INDEX	STATUS	A/E	AUTHORITY XFR	FUND AVAILABILITY	BUDGET	REVISED	EXPENDITURES	BALANCE
LEWIS HALL 107	02-0042	453482	COMPLETE				170,828		170,828	-

NOTES: ORIGINAL BOR AUTHORITY ITEM 116-2007-R0902 ; TERMINATED 11/19/02 INAPPROPRIATE FUNDING SOURCE

MARSH RMS 112-116 RENOV	04-0088	464271	COMPLETE				94,962		94,962	-
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NOTES:

MARSH RMS 2-20B RENOV	03-0156	464272	COMPLETE				280,193		280,193	-
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NOTES:

ROBERTS FOYER REMODEL	04-0009	464323	COMPLETE				65,422		65,422	-
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NOTES:

MOR RMS 215, 215A/C/D REMODEL	03-0136	464329	COMPLETE				281,511		281,511	-
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NOTES:

**2003 LRBP HB05
GENERAL SPENDING AUTHORITY
58TH LEGISLATIVE SESSION**

**Montana State University
HB0005 Section 4 (3) (a) General Spending Authority**

Scope: Capital Improvements to Campus Facilities General Spending Authority, All Campuses
Funding Sources: Federal Special Revenue, Donations, Grants, State Funds, Higher Education Funds

AUTHORIZED SPENDING AUTHORITY: \$ 2,500,000.00

COMMITTED PROJECTS	PPA	INDEX	STATUS	A/E	AUTHORITY XFR	FUND AVAILABILITY	BUDGET	REVISED	EXPENDITURES	BALANCE
LEON J 105-109 RENOV	04-0016	464338	COMPLETE				152,908		152,908	-

NOTES:

LEON J 116-118 RENOV	04-0023	464339	COMPLETE				185,830		185,830	-
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NOTES:

JOHNSTONE HARRISON KITCH EW REROOF	02-0047	464019	COMPLETE				296,672		296,672	-
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HUFFMAN POLICE RENOV	04-0093	464331	COMPLETE				205,696		205,696	-
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NOTES:

MARSH ITC SYSTEM REPLACE	04-0155	464267	COMPLETE				60,823		60,823	-
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NOTES:

**2003 LRBP HB05
GENERAL SPENDING AUTHORITY
58TH LEGISLATIVE SESSION**

**Montana State University
HB0005 Section 4 (3) (a) General Spending Authority**

Scope: Capital Improvements to Campus Facilities General Spending Authority, All Campuses
Funding Sources: Federal Special Revenue, Donations, Grants, State Funds, Higher Education Funds

AUTHORIZED SPENDING AUTHORITY: \$ 2,500,000.00

COMMITTED PROJECTS	PPA	INDEX	STATUS	A/E	AUTHORITY XFR	FUND AVAILABILITY	BUDGET	REVISED	EXPENDITURES	BALANCE
MOR RMS 216&A, 217A, 218 RENOV	05-0125	46P025	COMPLETE				393,526		393,526	-
NOTES:										
MSU COT GTF EXPANSION			COMPLETE				311,629		311,629	-
NOTES:										
TOTALS							2,500,000	2,500,000	2,500,000	-

TOTAL 2005 LRBP HB05 AUTHORITY AVAILABLE: \$ -